INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**10.381**	**2.051.428.621,59**	**6,49%**	**-11.934.119.022,83**	**-37,77%**	**31.596.299.961,00**	**-9.882.690.401,24**	**-31,28%**	**21.713.609.559,76**	**68,72%**
01	**Total**		**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**55**	**812.018,56**	**8,05%**	**-812.018,56**	**-8,05%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**55**	**812.018,56**	**8,05%**	**-812.018,56**	**-8,05%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	55	812.018,56	8,05%	-812.018,56	-8,05%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**18**	**134.304,46**	**7,95%**	**-83.342,80**	**-4,93%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	**Total**	**18**	**134.304,46**	**7,95%**	**-83.342,80**	**-4,93%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
		03001	18	134.304,46	7,95%	-83.342,80	-4,93%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**		**617**	**17.581.959,63**	**5,81%**	**-15.600.352,37**	**-5,15%**	**302.741.107,00**	**1.981.607,26**	**0,65%**	**304.722.714,26**	**100,65%**
	331M	**Total**	**92**	**2.378.031,55**	**8,36%**	**-1.803.933,58**	**-6,34%**	**28.461.474,00**	**574.097,97**	**2,02%**	**29.035.571,97**	**102,02%**
		04001	92	2.378.031,55	8,36%	-1.803.933,58	-6,34%	28.461.474,00	574.097,97	2,02%	29.035.571,97	102,02%
	332A	**Total**	**40**	**695.008,70**	**8,90%**	**-942.929,85**	**-12,07%**	**7.811.761,00**	**-247.921,15**	**-3,17%**	**7.563.839,85**	**96,83%**
		04011	40	695.008,70	8,90%	-942.929,85	-12,07%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	**Total**	**32**	**1.079.009,07**	**2,45%**	**-2.069.636,29**	**-4,70%**	**44.039.274,00**	**-990.627,22**	**-2,25%**	**43.048.646,78**	**97,75%**
		04011	32	1.079.009,07	2,45%	-2.069.636,29	-4,70%	44.039.274,00	-990.627,22	-2,25%	43.048.646,78	97,75%
	333A	**Total**	**140**	**1.487.277,70**	**8,13%**	**-1.809.878,81**	**-9,89%**	**18.297.743,00**	**-322.601,11**	**-1,76%**	**17.975.141,89**	**98,24%**
		04010	69	567.665,83	4,39%	-856.615,27	-6,63%	12.924.423,00	-288.949,44	-2,24%	12.635.473,56	97,76%
		04013	71	919.611,87	17,11%	-953.263,54	-17,74%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**100**	**4.864.157,83**	**7,04%**	**-2.492.489,30**	**-3,61%**	**69.059.148,00**	**2.371.668,53**	**3,43%**	**71.430.816,53**	**103,43%**
		04010	100	4.864.157,83	7,04%	-2.492.489,30	-3,61%	69.059.148,00	2.371.668,53	3,43%	71.430.816,53	103,43%
	336A	**Total**	**117**	**4.782.803,57**	**7,73%**	**-3.843.790,89**	**-6,21%**	**61.901.302,00**	**939.012,68**	**1,52%**	**62.840.314,68**	**101,52%**
		04014	117	4.782.803,57	7,73%	-3.843.790,89	-6,21%	61.901.302,00	939.012,68	1,52%	62.840.314,68	101,52%
	337C	**Total**	**31**	**432.904,65**	**3,02%**	**-499.388,36**	**-3,48%**	**14.342.719,00**	**-66.483,71**	**-0,46%**	**14.276.235,29**	**99,54%**
		04011	31	432.904,65	3,02%	-499.388,36	-3,48%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	**Total**	**65**	**1.862.766,56**	**3,17%**	**-2.138.305,29**	**-3,63%**	**58.827.686,00**	**-275.538,73**	**-0,47%**	**58.552.147,27**	**99,53%**
		04012	65	1.862.766,56	3,17%	-2.138.305,29	-3,63%	58.827.686,00	-275.538,73	-0,47%	58.552.147,27	99,53%
07	**Total**		**226**	**133.377.983,62**	**23,51%**	**-35.727.018,58**	**-6,30%**	**567.258.141,00**	**97.650.965,04**	**17,21%**	**664.909.106,04**	**117,21%**
	928M	**Total**	**76**	**49.265.827,43**	**46,57%**	**-12.966.626,18**	**-12,26%**	**105.797.713,00**	**36.299.201,25**	**34,31%**	**142.096.914,25**	**134,31%**
		07012	76	49.265.827,43	46,57%	-12.966.626,18	-12,26%	105.797.713,00	36.299.201,25	34,31%	142.096.914,25	134,31%
	928N	**Total**	**54**	**67.074.586,26**	**62,61%**	**-20.699.044,80**	**-19,32%**	**107.134.699,00**	**46.375.541,46**	**43,29%**	**153.510.240,46**	**143,29%**
		07013	54	67.074.586,26	62,61%	-20.699.044,80	-19,32%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	**Total**	**96**	**17.037.569,93**	**4,81%**	**-2.061.347,60**	**-0,58%**	**354.325.729,00**	**14.976.222,33**	**4,23%**	**369.301.951,33**	**104,23%**
		07001	96	17.037.569,93	4,81%	-2.061.347,60	-0,58%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**		**777**	**130.793.940,24**	**11,49%**	**-83.597.160,19**	**-7,35%**	**1.137.972.103,00**	**47.196.780,05**	**4,15%**	**1.185.168.883,05**	**104,15%**
	112A	**Total**	**76**	**5.856.363,29**	**2,97%**	**-6.590.857,06**	**-3,34%**	**197.448.579,00**	**-734.493,77**	**-0,37%**	**196.714.085,23**	**99,63%**
		11023	76	5.856.363,29	2,97%	-6.590.857,06	-3,34%	197.448.579,00	-734.493,77	-0,37%	196.714.085,23	99,63%
	112B	**Total**	**58**	**1.596.541,56**	**1,76%**	**-2.959.603,00**	**-3,26%**	**90.791.281,00**	**-1.363.061,44**	**-1,50%**	**89.428.219,56**	**98,50%**
		11022	58	1.596.541,56	1,76%	-2.959.603,00	-3,26%	90.791.281,00	-1.363.061,44	-1,50%	89.428.219,56	98,50%
	112C	**Total**	**93**	**27.316.234,52**	**7,51%**	**-21.309.936,59**	**-5,86%**	**363.812.397,00**	**6.006.297,93**	**1,65%**	**369.818.694,93**	**101,65%**
		11022	93	27.316.234,52	7,51%	-21.309.936,59	-5,86%	363.812.397,00	6.006.297,93	1,65%	369.818.694,93	101,65%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**94**	**5.502.816,91**	**10,02%**	**-3.469.764,47**	**-6,32%**	**54.919.068,00**	**2.033.052,44**	**3,70%**	**56.952.120,44**	**103,70%**
		11104	94	5.502.816,91	10,02%	-3.469.764,47	-6,32%	54.919.068,00	2.033.052,44	3,70%	56.952.120,44	103,70%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**22**	**546.888,85**	**10,04%**	**-339.381,22**	**-6,23%**	**5.448.244,00**	**207.507,63**	**3,81%**	**5.655.751,63**	**103,81%**
		11016	22	546.888,85	10,04%	-339.381,22	-6,23%	5.448.244,00	207.507,63	3,81%	5.655.751,63	103,81%
	921R	**Total**	**48**	**400.098,46**	**5,28%**	**-405.747,26**	**-5,35%**	**7.582.106,00**	**-5.648,80**	**-0,07%**	**7.576.457,20**	**99,93%**
		11205	48	400.098,46	5,28%	-405.747,26	-5,35%	7.582.106,00	-5.648,80	-0,07%	7.576.457,20	99,93%
	921S	**Total**	**50**	**1.296.203,30**	**12,95%**	**-1.457.384,86**	**-14,56%**	**10.007.471,00**	**-161.181,56**	**-1,61%**	**9.846.289,44**	**98,39%**
		11014	50	1.296.203,30	12,95%	-1.457.384,86	-14,56%	10.007.471,00	-161.181,56	-1,61%	9.846.289,44	98,39%
	921T	**Total**	**32**	**296.659,90**	**2,01%**	**-704.387,79**	**-4,76%**	**14.789.613,00**	**-407.727,89**	**-2,76%**	**14.381.885,11**	**97,24%**
		11015	32	296.659,90	2,01%	-704.387,79	-4,76%	14.789.613,00	-407.727,89	-2,76%	14.381.885,11	97,24%
	921U	**Total**	**51**	**458.687,07**	**12,13%**	**-693.653,90**	**-18,35%**	**3.780.797,00**	**-234.966,83**	**-6,21%**	**3.545.830,17**	**93,79%**
		11018	51	458.687,07	12,13%	-693.653,90	-18,35%	3.780.797,00	-234.966,83	-6,21%	3.545.830,17	93,79%
	921X	**Total**	**11**	**27.343,40**	**1,78%**	**-208.643,04**	**-13,56%**	**1.538.770,00**	**-181.299,64**	**-11,78%**	**1.357.470,36**	**88,22%**
		11020	11	27.343,40	1,78%	-208.643,04	-13,56%	1.538.770,00	-181.299,64	-11,78%	1.357.470,36	88,22%
	924M	**Total**	**103**	**28.887.795,62**	**21,38%**	**-4.420.001,76**	**-3,27%**	**135.132.158,00**	**24.467.793,86**	**18,11%**	**159.599.951,86**	**118,11%**
		11001	103	28.887.795,62	21,38%	-4.420.001,76	-3,27%	135.132.158,00	24.467.793,86	18,11%	159.599.951,86	118,11%
	942N	**Total**	**71**	**54.573.337,97**	**28,02%**	**-30.850.566,64**	**-15,84%**	**194.798.588,00**	**23.722.771,33**	**12,18%**	**218.521.359,33**	**112,18%**
		11021	71	54.573.337,97	28,02%	-30.850.566,64	-15,84%	194.798.588,00	23.722.771,33	12,18%	218.521.359,33	112,18%
	942O	**Total**	**68**	**4.034.969,39**	**6,97%**	**-10.187.232,60**	**-17,59%**	**57.923.031,00**	**-6.152.263,21**	**-10,62%**	**51.770.767,79**	**89,38%**
		11024	68	4.034.969,39	6,97%	-10.187.232,60	-17,59%	57.923.031,00	-6.152.263,21	-10,62%	51.770.767,79	89,38%
12	**Total**		**737**	**51.135.799,54**	**16,83%**	**-22.357.171,80**	**-7,36%**	**303.896.986,00**	**28.778.627,74**	**9,47%**	**332.675.613,74**	**109,47%**
	241N	**Total**	**79**	**21.544.018,40**	**51,52%**	**-2.810.771,17**	**-6,72%**	**41.815.400,00**	**18.733.247,23**	**44,80%**	**60.548.647,23**	**144,80%**
		12027	79	21.544.018,40	51,52%	-2.810.771,17	-6,72%	41.815.400,00	18.733.247,23	44,80%	60.548.647,23	144,80%
	422B	**Total**	**45**	**1.153.897,33**	**13,60%**	**-1.341.484,02**	**-15,81%**	**8.484.434,00**	**-187.586,69**	**-2,21%**	**8.296.847,31**	**97,79%**
		12028	45	1.153.897,33	13,60%	-1.341.484,02	-15,81%	8.484.434,00	-187.586,69	-2,21%	8.296.847,31	97,79%
	431A	**Total**	**33**	**878.565,18**	**10,07%**	**-336.761,96**	**-3,86%**	**8.725.031,00**	**541.803,22**	**6,21%**	**9.266.834,22**	**106,21%**
		12013	33	878.565,18	10,07%	-336.761,96	-3,86%	8.725.031,00	541.803,22	6,21%	9.266.834,22	106,21%
	433A	**Total**	**31**	**199.277,64**	**2,84%**	**-200.237,80**	**-2,85%**	**7.013.942,00**	**-960,16**	**-0,01%**	**7.012.981,84**	**99,99%**
		12026	31	199.277,64	2,84%	-200.237,80	-2,85%	7.013.942,00	-960,16	-0,01%	7.012.981,84	99,99%
	463A	**Total**	**23**	**7.013.430,13**	**35,98%**	**-148.027,90**	**-0,76%**	**19.490.593,00**	**6.865.402,23**	**35,22%**	**26.355.995,23**	**135,22%**
		12028	23	7.013.430,13	35,98%	-148.027,90	-0,76%	19.490.593,00	6.865.402,23	35,22%	26.355.995,23	135,22%
	492A	**Total**	**47**	**310.325,01**	**4,57%**	**-416.653,53**	**-6,14%**	**6.788.984,00**	**-106.328,52**	**-1,57%**	**6.682.655,48**	**98,43%**
		12013	47	310.325,01	4,57%	-416.653,53	-6,14%	6.788.984,00	-106.328,52	-1,57%	6.682.655,48	98,43%
	492B	**Total**	**42**	**407.468,38**	**19,25%**	**-247.630,02**	**-11,70%**	**2.116.890,00**	**159.838,36**	**7,55%**	**2.276.728,36**	**107,55%**
		12019	42	407.468,38	19,25%	-247.630,02	-11,70%	2.116.890,00	159.838,36	7,55%	2.276.728,36	107,55%
	921M	**Total**	**52**	**1.718.286,37**	**17,39%**	**-726.841,38**	**-7,36%**	**9.881.015,00**	**991.444,99**	**10,03%**	**10.872.459,99**	**110,03%**
		12014	52	1.718.286,37	17,39%	-726.841,38	-7,36%	9.881.015,00	991.444,99	10,03%	10.872.459,99	110,03%
	921N	**Total**	**66**	**2.361.580,10**	**7,67%**	**-2.563.941,12**	**-8,32%**	**30.809.834,00**	**-202.361,02**	**-0,66%**	**30.607.472,98**	**99,34%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	66	2.361.580,10	7,67%	-2.563.941,12	-8,32%	30.809.834,00	-202.361,02	-0,66%	30.607.472,98	99,34%
	921V	**Total**	**14**	**91.601,85**	**3,40%**	**-123.100,60**	**-4,56%**	**2.697.451,00**	**-31.498,75**	**-1,17%**	**2.665.952,25**	**98,83%**
		12015	14	91.601,85	3,40%	-123.100,60	-4,56%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	**Total**	**57**	**2.137.329,59**	**6,47%**	**-4.637.469,87**	**-14,04%**	**33.021.561,00**	**-2.500.140,28**	**-7,57%**	**30.521.420,72**	**92,43%**
		12025	57	2.137.329,59	6,47%	-4.637.469,87	-14,04%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	**Total**	**16**	**113.652,96**	**3,49%**	**-113.416,23**	**-3,48%**	**3.254.866,00**	**236,73**	**0,01%**	**3.255.102,73**	**100,01%**
		12026	16	113.652,96	3,49%	-113.416,23	-3,48%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	**Total**	**92**	**7.435.434,25**	**15,89%**	**-1.439.859,94**	**-3,08%**	**46.805.323,00**	**5.995.574,31**	**12,81%**	**52.800.897,31**	**112,81%**
		12001	92	7.435.434,25	15,89%	-1.439.859,94	-3,08%	46.805.323,00	5.995.574,31	12,81%	52.800.897,31	112,81%
	931M	**Total**	**26**	**297.661,18**	**4,95%**	**-307.802,70**	**-5,11%**	**6.018.563,00**	**-10.141,52**	**-0,17%**	**6.008.421,48**	**99,83%**
		12017	26	297.661,18	4,95%	-307.802,70	-5,11%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	**Total**	**31**	**412.391,39**	**6,78%**	**-388.324,08**	**-6,39%**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**
		12015	31	412.391,39	6,78%	-388.324,08	-6,39%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	**Total**	**39**	**3.162.084,18**	**10,39%**	**-3.944.571,90**	**-12,96%**	**30.431.973,00**	**-782.487,72**	**-2,57%**	**29.649.485,28**	**97,43%**
		12018	39	3.162.084,18	10,39%	-3.944.571,90	-12,96%	30.431.973,00	-782.487,72	-2,57%	29.649.485,28	97,43%
	932M	**Total**	**44**	**1.898.795,60**	**4,69%**	**-2.610.277,58**	**-6,45%**	**40.462.133,00**	**-711.481,98**	**-1,76%**	**39.750.651,02**	**98,24%**
		12016	44	1.898.795,60	4,69%	-2.610.277,58	-6,45%	40.462.133,00	-711.481,98	-1,76%	39.750.651,02	98,24%
14	**Total**		**527**	**381.016.670,44**	**11,47%**	**-112.363.355,08**	**-3,38%**	**3.321.423.399,00**	**268.653.315,36**	**8,09%**	**3.590.076.714,36**	**108,09%**
	261A	**Total**	**73**	**148.567.445,96**	**29,78%**	**-7.852.187,32**	**-1,57%**	**498.858.305,00**	**140.715.258,64**	**28,21%**	**639.573.563,64**	**128,21%**
		14014	73	148.567.445,96	29,78%	-7.852.187,32	-1,57%	498.858.305,00	140.715.258,64	28,21%	639.573.563,64	128,21%
	261B	**Total**	**101**	**12.502.109,20**	**5,45%**	**-12.088.852,88**	**-5,27%**	**229.249.979,00**	**413.256,32**	**0,18%**	**229.663.235,32**	**100,18%**
		14202	101	12.502.109,20	5,45%	-12.088.852,88	-5,27%	229.249.979,00	413.256,32	0,18%	229.663.235,32	100,18%
	451M	**Total**	**111**	**9.645.925,83**	**41,16%**	**-2.175.463,91**	**-9,28%**	**23.435.135,00**	**7.470.461,92**	**31,88%**	**30.905.596,92**	**131,88%**
		14001	111	9.645.925,83	41,16%	-2.175.463,91	-9,28%	23.435.135,00	7.470.461,92	31,88%	30.905.596,92	131,88%
	453A	**Total**	**83**	**37.823.012,78**	**16,61%**	**-43.842.839,60**	**-19,25%**	**227.723.528,00**	**-6.019.826,82**	**-2,64%**	**221.703.701,18**	**97,36%**
		14012	83	37.823.012,78	16,61%	-43.842.839,60	-19,25%	227.723.528,00	-6.019.826,82	-2,64%	221.703.701,18	97,36%
	453B	**Total**	**35**	**31.043.662,80**	**9,78%**	**-31.021.695,94**	**-9,78%**	**317.315.558,00**	**21.966,86**	**0,01%**	**317.337.524,86**	**100,01%**
		14013	35	31.043.662,80	9,78%	-31.021.695,94	-9,78%	317.315.558,00	21.966,86	0,01%	317.337.524,86	100,01%
	453M	**Total**	**58**	**5.933.658,89**	**14,01%**	**-1.018.184,27**	**-2,40%**	**42.355.206,00**	**4.915.474,62**	**11,61%**	**47.270.680,62**	**111,61%**
		14010	58	5.933.658,89	14,01%	-1.018.184,27	-2,40%	42.355.206,00	4.915.474,62	11,61%	47.270.680,62	111,61%
	453N	**Total**	**66**	**135.500.854,98**	**6,83%**	**-14.364.131,16**	**-0,72%**	**1.982.485.688,00**	**121.136.723,82**	**6,11%**	**2.103.622.411,82**	**106,11%**
		14203	66	135.500.854,98	6,83%	-14.364.131,16	-0,72%	1.982.485.688,00	121.136.723,82	6,11%	2.103.622.411,82	106,11%
15	**Total**		**789**	**218.239.560,53**	**3,25%**	**-117.112.807,45**	**-1,75%**	**6.705.411.406,00**	**101.126.753,08**	**1,51%**	**6.806.538.159,08**	**101,51%**
	321M	**Total**	**234**	**7.049.634,80**	**6,58%**	**-9.913.121,15**	**-9,25%**	**107.185.270,00**	**-2.863.486,35**	**-2,67%**	**104.321.783,65**	**97,33%**
		15001	123	1.698.357,61	4,94%	-2.959.532,31	-8,61%	34.378.171,00	-1.261.174,70	-3,67%	33.116.996,30	96,33%
		15002	18	149.914,09	0,61%	-188.732,82	-0,77%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
		15016	93	5.201.363,10	10,75%	-6.764.856,02	-13,99%	48.371.269,00	-1.563.492,92	-3,23%	46.807.776,08	96,77%
	321O	**Total**	**14**	**19.308,44**	**3,10%**	**-16.921,78**	**-2,72%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	14	19.308,44	3,10%	-16.921,78	-2,72%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**53**	**12.621.030,18**	**9,88%**	**-7.556.990,74**	**-5,92%**	**127.679.221,00**	**5.064.039,44**	**3,97%**	**132.743.260,44**	**103,97%**
		15015	53	12.621.030,18	9,88%	-7.556.990,74	-5,92%	127.679.221,00	5.064.039,44	3,97%	132.743.260,44	103,97%
	322A	**Total**	**51**	**5.038.159,11**	**0,38%**	**-1.073.695,23**	**-0,08%**	**1.332.354.473,00**	**3.964.463,88**	**0,30%**	**1.336.318.936,88**	**100,30%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	49	4.973.159,11	4,11%	-1.008.695,23	-0,83%	121.046.715,00	3.964.463,88	3,28%	125.011.178,88	103,28%
		15016	2	65.000,00	0,01%	-65.000,00	-0,01%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**46**	**3.759.429,13**	**0,26%**	**-4.354.259,11**	**-0,30%**	**1.440.941.991,00**	**-594.829,98**	**-0,04%**	**1.440.347.161,02**	**99,96%**
		15011	42	3.679.429,13	4,05%	-4.354.259,11	-4,79%	90.835.459,00	-674.829,98	-0,74%	90.160.629,02	99,26%
		15016	4	80.000,00	0,01%	0,00	0,00%	1.350.106.532,00	80.000,00	0,01%	1.350.186.532,00	100,01%
	322C	**Total**	**41**	**68.620.380,51**	**5,89%**	**-8.935.809,76**	**-0,77%**	**1.164.369.999,00**	**59.684.570,75**	**5,13%**	**1.224.054.569,75**	**105,13%**
		15014	41	68.620.380,51	5,89%	-8.935.809,76	-0,77%	1.164.369.999,00	59.684.570,75	5,13%	1.224.054.569,75	105,13%
	322D	**Total**	**44**	**700.012,68**	**5,68%**	**-3.340.653,88**	**-27,10%**	**12.324.897,00**	**-2.640.641,20**	**-21,43%**	**9.684.255,80**	**78,57%**
		15022	44	700.012,68	5,68%	-3.340.653,88	-27,10%	12.324.897,00	-2.640.641,20	-21,43%	9.684.255,80	78,57%
	322E	**Total**	**36**	**163.286,94**	**0,15%**	**-968.878,35**	**-0,89%**	**108.453.268,00**	**-805.591,41**	**-0,74%**	**107.647.676,59**	**99,26%**
		15011	36	163.286,94	2,26%	-968.878,35	-13,43%	7.214.975,00	-805.591,41	-11,17%	6.409.383,59	88,83%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**9**	**1.752.009,59**	**5,77%**	**-2.582.271,09**	**-8,51%**	**30.360.629,00**	**-830.261,50**	**-2,73%**	**29.530.367,50**	**97,27%**
		15011	9	1.752.009,59	5,77%	-2.582.271,09	-8,51%	30.360.629,00	-830.261,50	-2,73%	29.530.367,50	97,27%
	322G	**Total**	**2**	**0,00**	**0,00%**	**-1.273.749,23**	**-1,10%**	**115.714.628,00**	**-1.273.749,23**	**-1,10%**	**114.440.878,77**	**98,90%**
		15016	2	0,00	0,00%	-1.273.749,23	-1,10%	115.714.628,00	-1.273.749,23	-1,10%	114.440.878,77	98,90%
	322O	**Total**	**55**	**565.621,09**	**1,10%**	**-4.878.042,59**	**-9,47%**	**51.484.493,00**	**-4.312.421,50**	**-8,38%**	**47.172.071,50**	**91,62%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	55	565.621,09	1,27%	-4.878.042,59	-10,95%	44.551.558,00	-4.312.421,50	-9,68%	40.239.136,50	90,32%
	322P	**Total**	**99**	**49.965.234,95**	**12,79%**	**-36.764.680,34**	**-9,41%**	**390.609.454,00**	**13.200.554,61**	**3,38%**	**403.810.008,61**	**103,38%**
		15016	99	49.965.234,95	12,79%	-36.764.680,34	-9,41%	390.609.454,00	13.200.554,61	3,38%	403.810.008,61	103,38%
	323M	**Total**	**61**	**58.449.976,37**	**3,61%**	**-33.724.075,31**	**-2,08%**	**1.618.681.751,00**	**24.725.901,06**	**1,53%**	**1.643.407.652,06**	**101,53%**
		15012	61	58.449.976,37	3,61%	-33.724.075,31	-2,08%	1.618.681.751,00	24.725.901,06	1,53%	1.643.407.652,06	101,53%
	324M	**Total**	**4**	**7.430.000,00**	**27,52%**	**0,00**	**0,00%**	**27.000.352,00**	**7.430.000,00**	**27,52%**	**34.430.352,00**	**127,52%**
		15015	4	7.430.000,00	27,52%	0,00	0,00%	27.000.352,00	7.430.000,00	27,52%	34.430.352,00	127,52%
	466A	**Total**	**40**	**2.105.476,74**	**1,19%**	**-1.729.658,89**	**-0,97%**	**177.627.902,00**	**375.817,85**	**0,21%**	**178.003.719,85**	**100,21%**
		15019	40	2.105.476,74	1,19%	-1.729.658,89	-0,97%	177.627.902,00	375.817,85	0,21%	178.003.719,85	100,21%
16	**Total**		**852**	**176.297.967,20**	**24,59%**	**-381.888.986,54**	**-53,28%**	**716.815.315,00**	**-205.591.019,34**	**-28,68%**	**511.224.295,66**	**71,32%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**46**	**1.593.188,89**	**13,04%**	**-2.952.894,51**	**-24,17%**	**12.218.188,00**	**-1.359.705,62**	**-11,13%**	**10.858.482,38**	**88,87%**
		16018	46	1.593.188,89	13,04%	-2.952.894,51	-24,17%	12.218.188,00	-1.359.705,62	-11,13%	10.858.482,38	88,87%
	261P	**Total**	**49**	**737.584,34**	**4,93%**	**-2.238.873,95**	**-14,96%**	**14.963.884,00**	**-1.501.289,61**	**-10,03%**	**13.462.594,39**	**89,97%**
		16012	49	737.584,34	4,93%	-2.238.873,95	-14,96%	14.963.884,00	-1.501.289,61	-10,03%	13.462.594,39	89,97%
	334D	**Total**	**43**	**266.239,98**	**5,93%**	**-256.689,09**	**-5,72%**	**4.490.668,00**	**9.550,89**	**0,21%**	**4.500.218,89**	**100,21%**
		16020	43	266.239,98	5,93%	-256.689,09	-5,72%	4.490.668,00	9.550,89	0,21%	4.500.218,89	100,21%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**80**	**3.600.947,05**	**5,66%**	**-2.542.674,56**	**-4,00%**	**63.633.079,00**	**1.058.272,49**	**1,66%**	**64.691.351,49**	**101,66%**
		16014	80	3.600.947,05	5,66%	-2.542.674,56	-4,00%	63.633.079,00	1.058.272,49	1,66%	64.691.351,49	101,66%
	456A	**Total**	**137**	**3.900.917,77**	**7,71%**	**-2.336.856,68**	**-4,62%**	**50.612.826,00**	**1.564.061,09**	**3,09%**	**52.176.887,09**	**103,09%**
		16010	137	3.900.917,77	7,71%	-2.336.856,68	-4,62%	50.612.826,00	1.564.061,09	3,09%	52.176.887,09	103,09%
	456M	**Total**	**84**	**1.858.916,59**	**5,55%**	**-2.102.454,58**	**-6,27%**	**33.508.495,00**	**-243.537,99**	**-0,73%**	**33.264.957,01**	**99,27%**
		16001	84	1.858.916,59	5,55%	-2.102.454,58	-6,27%	33.508.495,00	-243.537,99	-0,73%	33.264.957,01	99,27%
	456N	**Total**	**83**	**160.453.580,21**	**110,45%**	**-6.238.987,23**	**-4,29%**	**145.276.911,00**	**154.214.592,98**	**106,15%**	**299.491.503,98**	**206,15%**
		16015	83	160.453.580,21	110,45%	-6.238.987,23	-4,29%	145.276.911,00	154.214.592,98	106,15%	299.491.503,98	206,15%
	467A	**Total**	**104**	**3.785.277,55**	**12,99%**	**-2.816.831,12**	**-9,66%**	**29.146.624,00**	**968.446,43**	**3,32%**	**30.115.070,43**	**103,32%**
		16206	104	3.785.277,55	12,99%	-2.816.831,12	-9,66%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	**Total**	**10**	**101.314,82**	**3,36%**	**-449.148,82**	**-14,92%**	**3.011.064,00**	**-347.834,00**	**-11,55%**	**2.663.230,00**	**88,45%**
		16001	10	101.314,82	3,36%	-449.148,82	-14,92%	3.011.064,00	-347.834,00	-11,55%	2.663.230,00	88,45%
17	**Total**		**3.219**	**8.639.333,72**	**0,08%**	**-10.184.774.972,51**	**-97,34%**	**10.462.570.716,00**	**-10.176.135.638,79**	**-97,26%**	**286.435.077,21**	**2,74%**
	311M	**Total**	**98**	**1.922.404,79**	**5,79%**	**-1.849.796,52**	**-5,57%**	**33.199.545,00**	**72.608,27**	**0,22%**	**33.272.153,27**	**100,22%**
		17001	98	1.922.404,79	5,79%	-1.849.796,52	-5,57%	33.199.545,00	72.608,27	0,22%	33.272.153,27	100,22%
	311N	**Total**	**32**	**966.673,64**	**3,54%**	**-998.878,80**	**-3,65%**	**27.332.121,00**	**-32.205,16**	**-0,12%**	**27.299.915,84**	**99,88%**
		17011	32	966.673,64	3,54%	-998.878,80	-3,65%	27.332.121,00	-32.205,16	-0,12%	27.299.915,84	99,88%
	311O	**Total**	**13**	**147.626,61**	**2,66%**	**-168.688,45**	**-3,04%**	**5.548.570,00**	**-21.061,84**	**-0,38%**	**5.527.508,16**	**99,62%**
		17013	13	147.626,61	2,66%	-168.688,45	-3,04%	5.548.570,00	-21.061,84	-0,38%	5.527.508,16	99,62%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**48**	**443.987,57**	**2,08%**	**-2.294.101,39**	**-10,77%**	**21.298.248,00**	**-1.850.113,82**	**-8,69%**	**19.448.134,18**	**91,31%**
		17010	48	443.987,57	2,08%	-2.294.101,39	-10,77%	21.298.248,00	-1.850.113,82	-8,69%	19.448.134,18	91,31%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**84**	**5.158.641,11**	**2,60%**	**-2.792.227,35**	**-1,41%**	**198.520.952,00**	**2.366.413,76**	**1,19%**	**200.887.365,76**	**101,19%**
		17012	84	5.158.641,11	2,60%	-2.792.227,35	-1,41%	198.520.952,00	2.366.413,76	1,19%	200.887.365,76	101,19%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**2.021**	**228.301.134,87**	**8,47%**	**-133.372.394,33**	**-4,95%**	**2.695.054.772,00**	**94.928.740,54**	**3,52%**	**2.789.983.512,54**	**103,52%**
	231A	**Total**	**9**	**100.000,00**	**0,11%**	**-2.553.999,92**	**-2,76%**	**92.618.281,00**	**-2.453.999,92**	**-2,65%**	**90.164.281,08**	**97,35%**
		19012	9	100.000,00	0,11%	-2.553.999,92	-2,76%	92.618.281,00	-2.453.999,92	-2,65%	90.164.281,08	97,35%
	231B	**Total**	**36**	**336.805,92**	**2,07%**	**-692.261,99**	**-4,25%**	**16.298.311,00**	**-355.456,07**	**-2,18%**	**15.942.854,93**	**97,82%**
		19102	36	336.805,92	2,07%	-692.261,99	-4,25%	16.298.311,00	-355.456,07	-2,18%	15.942.854,93	97,82%
	231C	**Total**	**51**	**2.682.858,32**	**13,63%**	**-1.093.810,90**	**-5,56%**	**19.676.835,00**	**1.589.047,42**	**8,08%**	**21.265.882,42**	**108,08%**
		19012	51	2.682.858,32	13,63%	-1.093.810,90	-5,56%	19.676.835,00	1.589.047,42	8,08%	21.265.882,42	108,08%
	231D	**Total**	**66**	**14.083.700,63**	**2,95%**	**-3.266.852,23**	**-0,68%**	**478.201.233,00**	**10.816.848,40**	**2,26%**	**489.018.081,40**	**102,26%**
		19011	66	14.083.700,63	2,95%	-3.266.852,23	-0,68%	478.201.233,00	10.816.848,40	2,26%	489.018.081,40	102,26%
	231E	**Total**	**21**	**155.155,62**	**3,69%**	**-116.065,86**	**-2,76%**	**4.202.028,00**	**39.089,76**	**0,93%**	**4.241.117,76**	**100,93%**
		19102	21	155.155,62	3,69%	-116.065,86	-2,76%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	**Total**	**63**	**6.064.884,35**	**1,79%**	**-4.902.412,70**	**-1,45%**	**338.679.856,00**	**1.162.471,65**	**0,34%**	**339.842.327,65**	**100,34%**
		19012	63	6.064.884,35	1,79%	-4.902.412,70	-1,45%	338.679.856,00	1.162.471,65	0,34%	339.842.327,65	100,34%
	231G	**Total**	**73**	**3.502.469,16**	**5,22%**	**-7.531.503,36**	**-11,23%**	**67.050.967,00**	**-4.029.034,20**	**-6,01%**	**63.021.932,80**	**93,99%**
		19102	73	3.502.469,16	5,22%	-7.531.503,36	-11,23%	67.050.967,00	-4.029.034,20	-6,01%	63.021.932,80	93,99%
	231H	**Total**	**715**	**25.652.460,56**	**10,16%**	**-34.565.395,53**	**-13,69%**	**252.414.824,00**	**-8.912.934,97**	**-3,53%**	**243.501.889,03**	**96,47%**
		19102RM01	27	234.720,39	23,89%	-92.165,00	-9,38%	982.707,00	142.555,39	14,51%	1.125.262,39	114,51%
		19102RM02	13	398.660,20	34,20%	-31.590,00	-2,71%	1.165.768,00	367.070,20	31,49%	1.532.838,20	131,49%
		19102RM03	17	159.575,00	59,55%	-19.973,32	-7,45%	267.990,00	139.601,68	52,09%	407.591,68	152,09%
		19102RM04	18	341.150,00	30,09%	-64.252,92	-5,67%	1.133.910,00	276.897,08	24,42%	1.410.807,08	124,42%
		19102RM05	54	663.666,00	43,30%	-237.969,08	-15,53%	1.532.732,00	425.696,92	27,77%	1.958.428,92	127,77%
		19102RM06	20	410.102,47	32,47%	-80.904,00	-6,41%	1.263.038,00	329.198,47	26,06%	1.592.236,47	126,06%
		19102RM07	31	206.472,78	29,15%	-15.800,00	-2,23%	708.372,00	190.672,78	26,92%	899.044,78	126,92%
		19102RM08	10	232.051,31	88,18%	-11.400,00	-4,33%	263.165,00	220.651,31	83,85%	483.816,31	183,85%
		19102RM09	26	183.175,00	38,49%	-39.955,12	-8,40%	475.888,00	143.219,88	30,10%	619.107,88	130,10%
		19102RM10	12	288.200,00	18,04%	-13.539,81	-0,85%	1.597.622,00	274.660,19	17,19%	1.872.282,19	117,19%
		19102RM11	17	127.659,30	41,13%	-3.610,00	-1,16%	310.411,00	124.049,30	39,96%	434.460,30	139,96%
		19102RM12	20	226.847,00	15,94%	-438.310,29	-30,79%	1.423.391,00	-211.463,29	-14,86%	1.211.927,71	85,14%
		19102RM13	14	74.522,70	14,68%	-67.612,54	-13,32%	507.649,00	6.910,16	1,36%	514.559,16	101,36%
		19102RM14	23	309.453,10	27,78%	-147.895,67	-13,28%	1.113.811,00	161.557,43	14,50%	1.275.368,43	114,50%
		19102RM15	12	81.710,00	27,68%	-54.510,00	-18,47%	295.187,00	27.200,00	9,21%	322.387,00	109,21%
		19102RM16	26	340.558,52	26,44%	-137.700,00	-10,69%	1.287.953,00	202.858,52	15,75%	1.490.811,52	115,75%
		19102RM17	16	116.050,00	32,55%	-73.500,00	-20,61%	356.550,00	42.550,00	11,93%	399.100,00	111,93%
		19102RM18	19	154.636,02	98,78%	-71.810,00	-45,87%	156.549,00	82.826,02	52,91%	239.375,02	152,91%
		19102RM19	16	265.510,00	57,00%	-125.510,00	-26,94%	465.839,00	140.000,00	30,05%	605.839,00	130,05%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	29	509.735,37	50,14%	-263.470,00	-25,92%	1.016.659,00	246.265,37	24,22%	1.262.924,37	124,22%
		19102RM21	14	95.770,00	27,73%	-117.811,17	-34,11%	345.402,00	-22.041,17	-6,38%	323.360,83	93,62%
		19102RM22	27	251.182,00	32,03%	-162.820,00	-20,76%	784.276,00	88.362,00	11,27%	872.638,00	111,27%
		19102RM23	26	246.159,52	34,82%	-81.110,00	-11,47%	706.970,00	165.049,52	23,35%	872.019,52	123,35%
		19102RM24	21	115.010,00	23,02%	-82.267,97	-16,47%	499.617,00	32.742,03	6,55%	532.359,03	106,55%
		19102RM25	21	559.543,00	13,92%	-43.280,00	-1,08%	4.020.843,00	516.263,00	12,84%	4.537.106,00	112,84%
		19102	186	19.060.340,88	8,30%	-32.086.628,64	-13,97%	229.732.525,00	-13.026.287,76	-5,67%	216.706.237,24	94,33%
	231I	**Total**	**69**	**46.891.134,68**	**6,56%**	**-17.836.646,81**	**-2,50%**	**714.872.257,00**	**29.054.487,87**	**4,06%**	**743.926.744,87**	**104,06%**
		19011	69	46.891.134,68	6,56%	-17.836.646,81	-2,50%	714.872.257,00	29.054.487,87	4,06%	743.926.744,87	104,06%
	231J	**Total**	**305**	**3.804.030,77**	**5,60%**	**-8.214.000,85**	**-12,08%**	**67.979.278,00**	**-4.409.970,08**	**-6,49%**	**63.569.307,92**	**93,51%**
		19102CA01	8	9.319,00	25,60%	0,00	0,00%	36.405,00	9.319,00	25,60%	45.724,00	125,60%
		19102CA02	20	102.734,00	23,55%	0,00	0,00%	436.189,00	102.734,00	23,55%	538.923,00	123,55%
		19102CA03	17	171.246,67	35,50%	-2.500,00	-0,52%	482.345,00	168.746,67	34,98%	651.091,67	134,98%
		19102CA04	17	192.714,95	33,29%	-1.200,00	-0,21%	578.984,00	191.514,95	33,08%	770.498,95	133,08%
		19102CA05	8	30.453,03	23,10%	0,00	0,00%	131.847,00	30.453,03	23,10%	162.300,03	123,10%
		19102CO01	15	38.106,00	9,81%	0,00	0,00%	388.418,00	38.106,00	9,81%	426.524,00	109,81%
		19102CO02	9	27.613,03	10,42%	0,00	0,00%	265.054,00	27.613,03	10,42%	292.667,03	110,42%
		19102CO03	15	39.900,00	18,38%	-2.059,93	-0,95%	217.134,00	37.840,07	17,43%	254.974,07	117,43%
		19102CO04	17	63.984,29	15,76%	-1.000,00	-0,25%	405.901,00	62.984,29	15,52%	468.885,29	115,52%
		19102CO06	16	44.597,96	8,97%	-13.000,00	-2,61%	497.297,00	31.597,96	6,35%	528.894,96	106,35%
		19102CO07	16	71.318,00	39,83%	-11.600,00	-6,48%	179.073,00	59.718,00	33,35%	238.791,00	133,35%
		19102CO08	13	17.429,00	5,30%	0,00	0,00%	328.902,00	17.429,00	5,30%	346.331,00	105,30%
		19102CO09	9	115.181,00	18,40%	-1.500,00	-0,24%	626.012,00	113.681,00	18,16%	739.693,00	118,16%
		19102	125	2.879.433,84	4,54%	-8.181.140,92	-12,90%	63.405.717,00	-5.301.707,08	-8,36%	58.104.009,92	91,64%
	232A	**Total**	**81**	**2.616.205,81**	**13,40%**	**-4.132.672,11**	**-21,16%**	**19.528.665,00**	**-1.516.466,30**	**-7,77%**	**18.012.198,70**	**92,23%**
		19018	81	2.616.205,81	13,40%	-4.132.672,11	-21,16%	19.528.665,00	-1.516.466,30	-7,77%	18.012.198,70	92,23%
	232B	**Total**	**68**	**16.274.343,12**	**40,84%**	**-3.438.176,56**	**-8,63%**	**39.849.524,00**	**12.836.166,56**	**32,21%**	**52.685.690,56**	**132,21%**
		19013	68	16.274.343,12	40,84%	-3.438.176,56	-8,63%	39.849.524,00	12.836.166,56	32,21%	52.685.690,56	132,21%
	232E	**Total**	**89**	**65.067.300,72**	**37,35%**	**-13.938.234,91**	**-8,00%**	**174.231.444,00**	**51.129.065,81**	**29,35%**	**225.360.509,81**	**129,35%**
		19010	89	65.067.300,72	37,35%	-13.938.234,91	-8,00%	174.231.444,00	51.129.065,81	29,35%	225.360.509,81	129,35%
	232F	**Total**	**68**	**7.417.097,52**	**3,15%**	**-14.800.970,50**	**-6,29%**	**235.220.213,00**	**-7.383.872,98**	**-3,14%**	**227.836.340,02**	**96,86%**
		19017	68	7.417.097,52	3,15%	-14.800.970,50	-6,29%	235.220.213,00	-7.383.872,98	-3,14%	227.836.340,02	96,86%
	239M	**Total**	**132**	**5.678.064,88**	**10,07%**	**-6.230.842,33**	**-11,05%**	**56.411.760,00**	**-552.777,45**	**-0,98%**	**55.858.982,55**	**99,02%**
		19001	132	5.678.064,88	10,07%	-6.230.842,33	-11,05%	56.411.760,00	-552.777,45	-0,98%	55.858.982,55	99,02%
	239N	**Total**	**137**	**25.450.038,31**	**23,73%**	**-8.898.297,24**	**-8,30%**	**107.266.632,00**	**16.551.741,07**	**15,43%**	**123.818.373,07**	**115,43%**
		19102	137	25.450.038,31	23,73%	-8.898.297,24	-8,30%	107.266.632,00	16.551.741,07	15,43%	123.818.373,07	115,43%
	239O	**Total**	**38**	**2.524.584,50**	**23,92%**	**-1.160.250,53**	**-10,99%**	**10.552.664,00**	**1.364.333,97**	**12,93%**	**11.916.997,97**	**112,93%**
		19020	38	2.524.584,50	23,92%	-1.160.250,53	-10,99%	10.552.664,00	1.364.333,97	12,93%	11.916.997,97	112,93%
20	**Total**		**428**	**355.087.059,89**	**52,18%**	**-51.179.135,70**	**-7,52%**	**680.459.703,00**	**303.907.924,19**	**44,66%**	**984.367.627,19**	**144,66%**
	241A	**Total**	**85**	**255.769.575,49**	**100,34%**	**-14.318.692,54**	**-5,62%**	**254.891.588,00**	**241.450.882,95**	**94,73%**	**496.342.470,95**	**194,73%**
		20017	85	255.769.575,49	100,34%	-14.318.692,54	-5,62%	254.891.588,00	241.450.882,95	94,73%	496.342.470,95	194,73%
	241M	**Total**	**130**	**94.325.925,17**	**26,61%**	**-31.479.340,82**	**-8,88%**	**354.460.441,00**	**62.846.584,35**	**17,73%**	**417.307.025,35**	**117,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-10-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	130	94.325.925,17	26,61%	-31.479.340,82	-8,88%	354.460.441,00	62.846.584,35	17,73%	417.307.025,35	117,73%
	494M	**Total**	**105**	**3.438.948,77**	**10,46%**	**-2.007.776,50**	**-6,11%**	**32.869.691,00**	**1.431.172,27**	**4,35%**	**34.300.863,27**	**104,35%**
		20016	44	924.663,34	9,88%	-685.228,74	-7,32%	9.355.245,00	239.434,60	2,56%	9.594.679,60	102,56%
		20114	61	2.514.285,43	10,69%	-1.322.547,76	-5,62%	23.514.446,00	1.191.737,67	5,07%	24.706.183,67	105,07%
	923M	**Total**	**108**	**1.552.610,46**	**4,06%**	**-3.373.325,84**	**-8,82%**	**38.237.983,00**	**-1.820.715,38**	**-4,76%**	**36.417.267,62**	**95,24%**
		20001	108	1.552.610,46	4,06%	-3.373.325,84	-8,82%	38.237.983,00	-1.820.715,38	-4,76%	36.417.267,62	95,24%
25	**Total**		**11**	**12.124.308,93**	**0,31%**	**-172.124.308,93**	**-4,38%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
	951M	**Total**	**11**	**12.124.308,93**	**0,31%**	**-172.124.308,93**	**-4,38%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
		25001	11	12.124.308,93	0,31%	-172.124.308,93	-4,38%	3.930.625.195,00	-160.000.000,00	-4,07%	3.770.625.195,00	95,93%
26	**Total**		**59**	**299.017.935,65**	**51,73%**	**-557.658.471,37**	**-96,48%**	**578.016.501,00**	**-258.640.535,72**	**-44,75%**	**319.375.965,28**	**55,25%**
	929N	**Total**	**59**	**299.017.935,65**	**51,73%**	**-557.658.471,37**	**-96,48%**	**578.016.501,00**	**-258.640.535,72**	**-44,75%**	**319.375.965,28**	**55,25%**
		26001	59	299.017.935,65	51,73%	-557.658.471,37	-96,48%	578.016.501,00	-258.640.535,72	-44,75%	319.375.965,28	55,25%
30	**Total**		**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
	929N	**Total**	**4**	**0,00**	**0,00%**	**-65.358.026,62**	**-45,61%**	**143.285.694,00**	**-65.358.026,62**	**-45,61%**	**77.927.667,38**	**54,39%**
		30001	4	0,00	0,00%	-65.358.026,62	-45,61%	143.285.694,00	-65.358.026,62	-45,61%	77.927.667,38	54,39%